

## Clasificación Ccp Reformado

## DEVENGADO APROBADO + TEMPORAL

Ref CCP	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>					21,858,353.15	1,438,503,593.60	2,862,897,662.91	1,537,726,016.19	1,487,942,221.45	1,467,867,127.08	1,464,826,498.42	1,470,859,974.01	1,480,544,456.22	1,502,381,660.76	3,022,398,696.29	0.00	17,757,806,260.08
<b>2.1</b>	<b>REMUNERACIONES Y CONTRIBUCIONES</b>				<b>21,500,419.06</b>	<b>21,016,882.33</b>	<b>21,783,314.25</b>	<b>22,829,343.90</b>	<b>40,590,924.92</b>	<b>23,758,025.28</b>	<b>24,973,192.63</b>	<b>27,767,540.99</b>	<b>25,240,193.23</b>	<b>46,856,474.49</b>	<b>47,168,554.81</b>	<b>0.00</b>	<b>323,484,865.89</b>
2.1.1	REMUNERACIONES				18,687,250.00	18,207,500.00	18,936,158.05	19,866,333.33	19,767,500.00	20,661,945.09	21,724,500.00	24,463,789.80	21,947,337.10	23,054,296.07	43,593,743.52	0.00	250,910,352.96
2.1.1.1	Remuneraciones al personal fijo				14,791,750.00	14,747,000.00	14,979,000.00	15,449,333.33	15,320,833.33	15,508,000.00	16,448,500.00	16,373,500.00	16,748,500.00	16,547,633.34	16,735,800.00	0.00	173,649,850.00
2.1.1.1.01	Sueldos empleados fijos				14,791,750.00	14,747,000.00	14,979,000.00	15,449,333.33	15,320,833.33	15,508,000.00	16,448,500.00	16,373,500.00	16,748,500.00	16,547,633.34	16,735,800.00	0.00	173,649,850.00
2.1.1.2	Remuneraciones al personal de carácter temporal				3,879,000.00	3,444,000.00	3,718,000.00	4,417,000.00	4,446,666.67	4,767,000.00	5,276,000.00	5,454,000.00	5,140,000.00	5,605,833.33	5,810,000.00	0.00	51,957,500.00
2.1.1.2.03	Suplencias				0.00	0.00	0.00	70,000.00	140,000.00	74,000.00	74,000.00	39,000.00	40,000.00	75,000.00	75,000.00	0.00	5,587,000.00
2.1.1.2.05	Periodo probatorio de ingreso a carrera				1,085,000.00	885,000.00	1,365,000.00	1,995,000.00	1,995,000.00	1,990,000.00	1,990,000.00	1,990,000.00	1,680,000.00	1,740,000.00	1,600,000.00	0.00	18,315,000.00
2.1.1.2.08	Empleados temporales				1,994,000.00	1,994,000.00	1,788,000.00	1,752,000.00	1,711,666.67	2,064,000.00	2,573,000.00	2,498,000.00	2,468,000.00	2,605,500.00	2,883,000.00	0.00	24,331,166.67
2.1.1.2.09	Personal de carácter eventual				760,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	758,333.33	825,000.00	0.00	6,543,333.33
2.1.1.2.11	Interinato				40,000.00	40,000.00	40,000.00	75,000.00	75,000.00	114,000.00	114,000.00	402,000.00	427,000.00	427,000.00	427,000.00	0.00	2,181,000.00
2.1.1.3	Sueldos al personal fijo en trámite de pensiones				16,500.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00
2.1.1.3.01	Sueldos al personal fijo en trámite de pensiones				16,500.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00
2.1.1.4	Sueldo anual no.13				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,684.50	19,992,668.02	0.00	19,995,352.52
2.1.1.4.01	Sueldo Anual No. 13				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,684.50	19,992,668.02	0.00	19,995,352.52
2.1.1.5	Prestaciones económicas				0.00	0.00	222,658.05	0.00	0.00	386,945.09	0.00	2,636,289.80	58,837.10	898,144.90	1,055,275.50	0.00	5,258,150.44
2.1.1.5.03	Prestación laboral por desvinculación				0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	2,520,000.00	0.00	840,000.00	846,000.00	0.00	4,236,000.00
2.1.1.5.04	Proporción de vacaciones no disfrutadas				0.00	0.00	222,658.05	0.00	0.00	356,945.09	0.00	116,289.80	58,837.10	58,144.90	209,275.50	0.00	1,022,150.44
2.1.2	SOBRESUELDOS				180,500.00	209,946.76	178,400.81	121,000.00	17,994,666.65	192,298.39	142,509.36	183,310.18	163,049.81	20,667,238.92	390,538.80	0.00	40,423,459.68
2.1.2.2	Compensación				180,500.00	209,946.76	178,400.81	121,000.00	17,994,666.65	192,298.39	142,509.36	183,310.18	163,049.81	20,667,238.92	390,538.80	0.00	40,423,459.68
2.1.2.2.01	Compensación por gastos de alimentación				23,000.00	23,000.00	21,500.00	1,500.00	1,500.00	2,000.00	19,509.36	21,762.26	33,378.16	38,405.60	37,538.80	0.00	223,094.18
2.1.2.2.03	Pago de horas extraordinarias				0.00	35,446.76	6,900.81	0.00	0.00	70,298.39	0.00	26,047.92	6,671.65	0.00	0.00	0.00	145,365.53
2.1.2.2.04	Prima de transporte				122,500.00	116,500.00	115,000.00	99,500.00	99,500.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	260,000.00	0.00	1,313,000.00
2.1.2.2.05	Compensación servicios de seguridad				35,000.00	35,000.00	35,000.00	20,000.00	20,000.00	20,000.00	23,000.00	23,000.00	23,000.00	23,000.00	93,000.00	0.00	350,000.00
2.1.2.2.06	Incentivo por Rendimiento Individual				0.00	0.00	0.00	0.00	17,873,666.65	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	17,886,166.65
2.1.2.2.10	Compensación por cumplimiento de indicadores del MAP				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,505,833.32	0.00	0.00	20,505,833.32
2.1.2.2.15	Compensación extraordinaria anual				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL				2,632,669.06	2,599,435.57	2,668,755.39	2,842,010.57	2,828,758.27	2,903,781.80	3,106,183.27	3,120,441.01	3,129,806.32	3,134,939.50	3,184,272.49	0.00	32,151,053.25
2.1.5.1	Contribuciones al seguro de salud				1,223,476.96	1,208,774.07	1,239,349.69	1,320,208.18	1,314,078.29	1,349,182.65	1,442,566.82	1,450,035.39	1,454,194.42	1,456,437.23	1,479,526.99	0.00	14,937,830.69
2.1.5.1.01	Contribuciones al seguro de salud				1,223,476.96	1,208,774.07	1,239,349.69	1,320,208.18	1,314,078.29	1,349,182.65	1,442,566.82	1,450,035.39	1,454,194.42	1,456,437.23	1,479,526.99	0.00	14,937,830.69
2.1.5.2	Contribuciones al seguro de pensiones				1,267,527.50	1,250,150.25	1,286,076.25	1,367,927.42	1,360,910.25	1,396,942.75	1,499,857.25	1,507,333.53	1,511,501.25	1,513,747.21	1,536,869.55	0.00	15,498,843.21
2.1.5.2.01	Contribuciones al seguro de pensiones				1,267,527.50	1,250,150.25	1,286,076.25	1,367,927.42	1,360,910.25	1,396,942.75	1,499,857.25	1,507,333.53	1,511,501.25	1,513,747.21	1,536,869.55	0.00	15,498,843.21
2.1.5.3	Contribuciones al seguro de riesgo laboral				141,664.60	140,511.25	143,329.45	153,874.97	153,769.73	157,656.40	163,759.20	163,072.09	164,110.65	164,755.06	167,875.95	0.00	1,714,379.35

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<b>Total General</b>					<b>21,858,353.15</b>	<b>1,438,503,593.60</b>	<b>2,862,897,662.91</b>	<b>1,537,726,016.19</b>	<b>1,487,942,221.45</b>	<b>1,467,867,127.08</b>	<b>1,464,826,498.42</b>	<b>1,470,859,974.01</b>	<b>1,480,544,456.22</b>	<b>1,502,381,660.76</b>	<b>3,022,398,696.29</b>	<b>0.00</b>	<b>17,757,806,260.08</b>
<b>2.1</b>	<b>REMUNERACIONES Y CONTRIBUCIONES</b>				<b>21,500,419.06</b>	<b>21,016,882.33</b>	<b>21,783,314.25</b>	<b>22,829,343.90</b>	<b>40,590,924.92</b>	<b>23,758,025.28</b>	<b>24,973,192.63</b>	<b>27,767,540.99</b>	<b>25,240,193.23</b>	<b>46,856,474.49</b>	<b>47,168,554.81</b>	<b>0.00</b>	<b>323,484,865.89</b>
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL				2,632,669.06	2,599,435.57	2,668,755.39	2,842,010.57	2,828,758.27	2,903,781.80	3,106,183.27	3,120,441.01	3,129,806.32	3,134,939.50	3,184,272.49	0.00	32,151,053.25
2.1.5.3	Contribuciones al seguro de riesgo laboral				141,664.60	140,511.25	143,329.45	153,874.97	153,769.73	157,656.40	163,759.20	163,072.09	164,110.65	164,755.06	167,875.95	0.00	1,714,379.35
2.1.5.3.01	Contribuciones al seguro de riesgo laboral				141,664.60	140,511.25	143,329.45	153,874.97	153,769.73	157,656.40	163,759.20	163,072.09	164,110.65	164,755.06	167,875.95	0.00	1,714,379.35
<b>2.2</b>	<b>CONTRATACIÓN DE SERVICIOS</b>				<b>270,559.32</b>	<b>12,149,680.60</b>	<b>28,907,159.76</b>	<b>7,633,252.43</b>	<b>12,051,287.81</b>	<b>12,234,805.88</b>	<b>8,782,312.22</b>	<b>12,454,216.99</b>	<b>10,581,100.24</b>	<b>24,123,375.41</b>	<b>8,156,401.98</b>	<b>0.00</b>	<b>137,344,152.64</b>
2.2.1	SERVICIOS BÁSICOS				241,258.28	3,874,789.60	4,392,167.46	842,931.72	4,425,865.38	2,638,201.92	856,185.73	5,717,608.37	859,306.02	4,443,215.07	2,756,743.38	0.00	31,048,272.93
2.2.1.2	Servicios telefónico de larga distancia				0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	0.00	39.00
2.2.1.2.01	Servicios telefónico de larga distancia				0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	0.00	39.00
2.2.1.3	Teléfono local				0.00	318,742.51	390,226.22	404,943.66	383,178.31	389,868.30	380,073.36	388,957.60	385,734.41	397,023.07	390,842.79	0.00	3,829,590.23
2.2.1.3.01	Teléfono local				0.00	318,742.51	390,226.22	404,943.66	383,178.31	389,868.30	380,073.36	388,957.60	385,734.41	397,023.07	390,842.79	0.00	3,829,590.23
2.2.1.5	Servicio de internet y televisión por cable				0.00	3,326,554.47	3,755,723.72	182,253.72	3,755,885.15	1,969,254.68	182,118.28	5,043,496.12	182,389.08	3,755,874.34	2,059,995.60	0.00	24,213,545.16
2.2.1.5.01	Servicio de internet y televisión por cable				0.00	3,326,554.47	3,755,723.72	182,253.72	3,755,885.15	1,969,254.68	182,118.28	5,043,496.12	182,389.08	3,755,874.34	2,059,995.60	0.00	24,213,545.16
2.2.1.6	Electricidad				241,258.28	227,722.62	244,441.02	253,964.34	281,801.92	279,078.94	288,574.09	281,194.65	288,682.53	285,317.66	303,682.49	0.00	2,975,718.54
2.2.1.6.01	Energía eléctrica				241,258.28	227,722.62	244,441.02	253,964.34	281,801.92	279,078.94	288,574.09	281,194.65	288,682.53	285,317.66	303,682.49	0.00	2,975,718.54
2.2.1.8	Recolección de residuos				0.00	1,770.00	1,770.00	1,770.00	5,000.00	0.00	5,420.00	3,960.00	2,500.00	5,000.00	2,190.00	0.00	29,380.00
2.2.1.8.01	Recolección de residuos				0.00	1,770.00	1,770.00	1,770.00	5,000.00	0.00	5,420.00	3,960.00	2,500.00	5,000.00	2,190.00	0.00	29,380.00
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN				0.00	0.00	0.00	35,400.00	217,251.86	37,347.00	6,516.01	7,437.99	425,524.52	35,000.00	62,620.18	0.00	827,097.56
2.2.2.1	Publicidad y propaganda				0.00	0.00	0.00	35,400.00	212,762.26	0.00	0.00	0.00	425,524.52	35,000.00	59,992.38	0.00	768,679.16
2.2.2.1.01	Publicidad y propaganda				0.00	0.00	0.00	35,400.00	212,762.26	0.00	0.00	0.00	425,524.52	35,000.00	59,992.38	0.00	768,679.16
2.2.2.1.02	Promoción y patrocinio				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2	Impresión, encuadernación y rotulación				0.00	0.00	0.00	0.00	4,489.60	37,347.00	6,516.01	7,437.99	0.00	0.00	2,627.80	0.00	58,418.40
2.2.2.2.01	Impresión, encuadernación y rotulación				0.00	0.00	0.00	0.00	4,489.60	37,347.00	6,516.01	7,437.99	0.00	0.00	2,627.80	0.00	58,418.40
2.2.3	VIÁTICOS				0.00	0.00	11,865.00	44,248.16	49,478.00	30,657.50	13,807.50	13,827.50	16,237.50	35,035.00	12,712.00	0.00	227,868.16
2.2.3.1	Viáticos dentro del país				0.00	0.00	11,865.00	44,248.16	49,478.00	30,657.50	13,807.50	13,827.50	16,237.50	35,035.00	12,712.00	0.00	227,868.16
2.2.3.1.01	Viáticos dentro del país				0.00	0.00	11,865.00	44,248.16	49,478.00	30,657.50	13,807.50	13,827.50	16,237.50	35,035.00	12,712.00	0.00	227,868.16
2.2.4	TRANSPORTE Y ALMACENAJE				0.00	7,930.00	8,685.00	5,460.00	127,331.96	48,363.48	63,291.04	17,660.91	48,363.48	105,226.96	21,344.00	0.00	453,656.83
2.2.4.1	Pasajes y gastos de transporte				0.00	7,930.00	8,685.00	5,460.00	19,895.00	0.00	10,797.56	15,300.91	0.00	8,500.00	18,564.00	0.00	95,132.47
2.2.4.1.01	Pasajes y gastos de transporte				0.00	7,930.00	8,685.00	5,460.00	19,895.00	0.00	10,797.56	15,300.91	0.00	8,500.00	18,564.00	0.00	95,132.47
2.2.4.2	Fletes				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4.2.01	Fletes				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4.3	Almacenaje				0.00	0.00	0.00	0.00	96,726.96	48,363.48	48,363.48	0.00	48,363.48	96,726.96	0.00	0.00	338,544.36
2.2.4.3.01	Almacenaje				0.00	0.00	0.00	0.00	96,726.96	48,363.48	48,363.48	0.00	48,363.48	96,726.96	0.00	0.00	338,544.36
2.2.4.4	Peaje				0.00	0.00	0.00	0.00	10,710.00	0.00	4,130.00	2,360.00	0.00	0.00	2,780.00	0.00	19,980.00
2.2.4.4.01	Peaje				0.00	0.00	0.00	0.00	10,710.00	0.00	4,130.00	2,360.00	0.00	0.00	2,780.00	0.00	19,980.00
2.2.5	ALQUILERES Y RENTAS				0.00	6,190,488.07	21,054,007.22	4,285,134.13	4,725,522.16	4,458,720.20	2,889,255.16	4,858,255.58	7,609,434.81	3,730,386.46	3,590,771.81	0.00	63,391,975.60
2.2.5.1	Alquileres y rentas de edificaciones y locales				0.00	4,617,203.78	3,173,177.99	2,394,345.03	2,080,738.18	2,080,738.18	2,080,738.18	3,875,023.41	2,018,016.81	2,751,576.46	2,021,556.81	0.00	27,093,114.83



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<b>Total General</b>					21,858,353.15	1,438,503,593.60	2,862,897,662.91	1,537,726,016.19	1,487,942,221.45	1,467,867,127.08	1,464,826,498.42	1,470,859,974.01	1,480,544,456.22	1,502,381,660.76	3,022,398,696.29	0.00	17,757,806,260.08
<b>2.2</b>	<b>CONTRATACIÓN DE SERVICIOS</b>				<b>270,559.32</b>	<b>12,149,680.60</b>	<b>28,907,159.76</b>	<b>7,633,252.43</b>	<b>12,051,287.81</b>	<b>12,234,805.88</b>	<b>8,782,312.22</b>	<b>12,454,216.99</b>	<b>10,581,100.24</b>	<b>24,123,375.41</b>	<b>8,156,401.98</b>	<b>0.00</b>	<b>137,344,152.64</b>
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES				5,959.52	1,756,153.04	2,628,243.23	692,757.49	1,159,530.52	533,364.49	4,121,829.74	899,878.14	630,271.14	14,099,878.58	951,310.13	0.00	27,479,176.02
2.2.8.1	Gastos judiciales				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.1.01	Gastos judiciales				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.2	Comisiones y gastos				0.00	15,691.77	2,760.00	2,140.00	460.00	460.00	0.00	5,330.00	0.00	0.00	460.00	0.00	27,301.77
2.2.8.2.01	Comisiones y gastos				0.00	15,691.77	2,760.00	2,140.00	460.00	460.00	0.00	5,330.00	0.00	0.00	460.00	0.00	27,301.77
2.2.8.4	Servicios funerarios y gastos conexos				5,959.52	5,919.53	5,919.53	5,879.53	5,879.53	5,879.53	5,839.53	0.00	11,679.06	6,399.49	0.00	0.00	59,355.25
2.2.8.4.01	Servicios funerarios y gastos conexos				5,959.52	5,919.53	5,919.53	5,879.53	5,879.53	5,879.53	5,839.53	0.00	11,679.06	6,399.49	0.00	0.00	59,355.25
2.2.8.5	Fumigación, lavandería, limpieza e higiene				0.00	306,056.47	336,768.67	313,136.47	314,670.47	313,136.47	311,222.93	323,514.57	306,056.47	332,606.47	323,839.07	0.00	3,181,008.06
2.2.8.5.01	Fumigación				0.00	0.00	14,160.00	7,080.00	7,080.00	7,080.00	0.00	13,275.00	0.00	26,550.00	13,275.00	0.00	88,500.00
2.2.8.5.02	Lavandería				0.00	0.00	0.00	0.00	1,534.00	0.00	5,166.46	4,183.10	0.00	0.00	4,507.60	0.00	15,391.16
2.2.8.5.03	Limpieza e higiene				0.00	306,056.47	322,608.67	306,056.47	306,056.47	306,056.47	306,056.47	306,056.47	306,056.47	306,056.47	306,056.47	0.00	3,077,116.90
2.2.8.6	Servicio de organización de eventos, festividades y actividades de entreten				0.00	0.00	109,150.00	0.00	0.00	0.00	1,398,855.78	0.00	0.00	0.00	0.00	0.00	1,508,005.78
2.2.8.6.01	Eventos generales				0.00	0.00	109,150.00	0.00	0.00	0.00	1,398,855.78	0.00	0.00	0.00	0.00	0.00	1,508,005.78
2.2.8.7	Servicios Técnicos y Profesionales				0.00	1,428,485.27	2,173,645.03	371,601.49	838,520.52	213,888.49	2,405,911.50	570,253.45	312,535.61	13,760,872.62	625,511.06	0.00	22,701,225.04
2.2.8.7.02	Servicios jurídicos				0.00	0.00	35,000.00	144,610.00	163,070.02	170,400.00	133,340.00	120,764.00	35,450.00	24,190.00	112,644.00	0.00	939,468.02
2.2.8.7.03	Servicios de contabilidad y auditoría				0.00	0.00	0.00	0.00	542,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,800.00
2.2.8.7.04	Servicios de capacitación				0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	230,400.00	0.00	0.00	0.00	246,000.00
2.2.8.7.05	Servicios de informática y sistemas computarizados				0.00	1,200,002.96	2,117,215.00	188,723.30	61,974.93	35,892.37	1,382.00	395,236.00	25,776.53	13,715,888.56	0.00	0.00	17,742,091.65
2.2.8.7.06	Otros servicios técnicos profesionales				0.00	228,482.31	21,430.03	38,268.19	70,675.57	7,596.12	2,271,189.50	38,653.45	20,909.08	20,794.06	512,867.06	0.00	3,230,865.37
2.2.8.8	Impuestos, derechos y tasas				0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.12	0.00	0.00	1,500.00	0.00	2,280.12
2.2.8.8.01	Impuestos				0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.12	0.00	0.00	1,500.00	0.00	2,280.12
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS				0.00	0.00	299,059.20	143,299.20	461,372.88	534,005.60	542,442.79	569,334.50	595,186.51	553,050.04	537,197.81	0.00	4,234,948.53
2.2.9.1	Otras contrataciones de servicios				0.00	0.00	299,059.20	143,299.20	118,377.60	130,838.40	125,197.06	118,991.58	124,657.84	117,575.01	118,991.58	0.00	1,296,987.47
2.2.9.1.01	Otras contrataciones de servicios				0.00	0.00	299,059.20	143,299.20	118,377.60	130,838.40	125,197.06	118,991.58	124,657.84	117,575.01	118,991.58	0.00	1,296,987.47
2.2.9.2	Servicios de alimentación				0.00	0.00	0.00	0.00	342,995.28	403,167.20	417,245.73	450,342.92	470,528.67	435,475.03	418,206.23	0.00	2,937,961.06
2.2.9.2.01	Servicios de alimentación				0.00	0.00	0.00	0.00	342,995.28	403,167.20	417,245.73	450,342.92	470,528.67	435,475.03	418,206.23	0.00	2,937,961.06
2.2.9.2.03	Servicios de Catering				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3</b>	<b>MATERIALES Y SUMINISTROS</b>				<b>87,374.77</b>	<b>292,697.67</b>	<b>876,336.57</b>	<b>484,735.85</b>	<b>1,163,553.64</b>	<b>1,760,699.92</b>	<b>779,087.86</b>	<b>497,185.03</b>	<b>757,281.96</b>	<b>435,223.66</b>	<b>1,045,880.25</b>	<b>0.00</b>	<b>8,180,057.18</b>
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES				0.00	18,240.00	13,440.00	55,545.40	214,246.59	9,300.00	57,877.83	220,828.25	42,968.28	20,040.00	31,128.86	0.00	683,615.21
2.3.1.1	Alimentos y bebidas para personas				0.00	18,240.00	13,440.00	55,545.40	214,246.59	9,300.00	57,877.83	220,828.25	42,968.28	20,040.00	31,128.86	0.00	683,615.21
2.3.1.1.01	Alimentos y bebidas para personas				0.00	18,240.00	13,440.00	55,545.40	214,246.59	9,300.00	57,877.83	220,828.25	42,968.28	20,040.00	31,128.86	0.00	683,615.21
2.3.2	TEXTILES Y VESTUARIOS				0.00	65,136.00	0.00	0.00	18,969.82	1,426,532.68	5,965.18	6,136.00	27,258.00	0.00	1,227.00	0.00	1,551,224.68



**Clasificación Ccp Reformado**  
**DEVENGADO APROBADO + TEMPORAL**

Ref CCP	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>					21,858,353.15	1,438,503,593.60	2,862,897,662.91	1,537,726,016.19	1,487,942,221.45	1,467,867,127.08	1,464,826,498.42	1,470,859,974.01	1,480,544,456.22	1,502,381,660.76	3,022,398,696.29	0.00	17,757,806,260.08
<b>2.3</b>	<b>MATERIALES Y SUMINISTROS</b>				<b>87,374.77</b>	<b>292,697.67</b>	<b>876,336.57</b>	<b>484,735.85</b>	<b>1,163,553.64</b>	<b>1,760,699.92</b>	<b>779,087.86</b>	<b>497,185.03</b>	<b>757,281.96</b>	<b>435,223.66</b>	<b>1,045,880.25</b>	<b>0.00</b>	<b>8,180,057.18</b>
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS				87,374.77	99,581.67	116,940.88	250,481.81	159,355.55	227,315.38	191,818.52	189,961.76	199,605.05	242,150.66	192,332.31	0.00	1,956,918.36
2.3.7.1	Combustibles y lubricantes				87,374.77	45,207.27	116,940.88	250,481.81	159,355.55	227,315.38	188,816.02	187,588.41	199,605.05	184,377.86	191,554.31	0.00	1,838,617.31
2.3.7.1.02	Gasoil				0.00	0.00	0.00	48,220.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	49,720.00
2.3.7.1.99	Otros combustibles				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2	Productos químicos y conexos				0.00	54,374.40	0.00	0.00	0.00	0.00	3,002.50	2,373.35	0.00	57,772.80	778.00	0.00	118,301.05
2.3.7.2.03	Productos químicos de uso personal y de laboratorios				0.00	54,374.40	0.00	0.00	0.00	0.00	1,500.00	1,345.00	0.00	57,772.80	0.00	0.00	114,992.20
2.3.7.2.06	Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas				0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
2.3.7.2.99	Otros productos químicos y conexos				0.00	0.00	0.00	0.00	0.00	0.00	1,352.50	1,028.35	0.00	0.00	778.00	0.00	3,158.85
2.3.9	PRODUCTOS Y ÚTILES VARIOS				0.00	109,740.00	525,998.82	178,708.64	765,753.78	97,551.86	284,024.39	41,721.76	139,644.84	107,970.00	783,050.72	0.00	3,034,164.81
2.3.9.1	Útiles y materiales de limpieza e higiene				0.00	35,400.00	134,330.61	0.00	160.00	0.00	50,694.10	10,174.35	118,664.58	0.00	3,191.00	0.00	352,614.64
2.3.9.1.01	Útiles y materiales de limpieza e higiene				0.00	35,400.00	134,330.61	0.00	160.00	0.00	50,694.10	10,174.35	118,664.58	0.00	3,191.00	0.00	352,614.64
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de en				0.00	74,340.00	208,848.20	178,708.64	480,853.99	23,793.39	47,006.92	1,036.00	0.00	71,508.00	513,885.32	0.00	1,599,980.46
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática				0.00	74,340.00	208,848.20	178,708.64	480,853.99	23,793.39	47,006.92	1,036.00	0.00	71,508.00	513,885.32	0.00	1,599,980.46
2.3.9.3	Útiles menores médico, quirúrgicos o de laboratorio				0.00	0.00	0.00	0.00	187.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50
2.3.9.3.01	Útiles menores médico, quirúrgicos o de laboratorio				0.00	0.00	0.00	0.00	187.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50
2.3.9.5	Útiles de cocina y comedor				0.00	0.00	0.00	0.00	61,920.19	50,571.47	0.00	3,934.95	0.00	0.00	66,082.07	0.00	182,508.68
2.3.9.5.01	Útiles de cocina y comedor				0.00	0.00	0.00	0.00	61,920.19	50,571.47	0.00	3,934.95	0.00	0.00	66,082.07	0.00	182,508.68
2.3.9.6	Productos eléctricos y afines				0.00	0.00	32,096.00	0.00	208,024.90	1,062.00	1,037.90	1,363.97	0.00	0.00	12,471.60	0.00	256,056.37
2.3.9.6.01	Productos eléctricos y afines				0.00	0.00	32,096.00	0.00	208,024.90	1,062.00	1,037.90	1,363.97	0.00	0.00	12,471.60	0.00	256,056.37
2.3.9.8	Repuestos y accesorios menores				0.00	0.00	24,700.01	0.00	13,027.20	0.00	52,920.05	15,910.00	0.00	0.00	5,974.01	0.00	112,531.27
2.3.9.8.01	Repuestos				0.00	0.00	0.00	0.00	13,027.20	0.00	52,920.05	1,750.00	0.00	0.00	4,399.01	0.00	72,096.26
2.3.9.8.02	Accesorios				0.00	0.00	24,700.01	0.00	0.00	0.00	0.00	14,160.00	0.00	0.00	1,575.00	0.00	40,435.01
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)				0.00	0.00	126,024.00	0.00	1,580.00	22,125.00	132,365.42	9,302.49	20,980.26	36,462.00	181,446.72	0.00	530,285.89
2.3.9.9.01	Productos y Útiles Varios n.i.p				0.00	0.00	126,024.00	0.00	0.00	22,125.00	904.80	1,408.49	0.00	36,462.00	0.00	0.00	186,924.29
2.3.9.9.04	Productos y útiles de defensa y seguridad				0.00	0.00	0.00	0.00	1,580.00	0.00	130,400.62	2,492.00	20,980.26	0.00	120,127.50	0.00	275,580.38
2.3.9.9.05	Productos y útiles diversos				0.00	0.00	0.00	0.00	0.00	0.00	1,060.00	5,402.00	0.00	0.00	61,319.22	0.00	67,781.22
<b>2.4</b>	<b>TRANSFERENCIAS CORRIENTES</b>				<b>0.00</b>	<b>1,405,044,333.00</b>	<b>2,810,088,666.33</b>	<b>1,505,321,384.01</b>	<b>1,430,113,596.00</b>	<b>1,430,113,596.00</b>	<b>1,430,113,596.00</b>	<b>1,430,113,596.00</b>	<b>1,430,113,596.00</b>	<b>1,430,545,886.40</b>	<b>2,964,796,037.60</b>	<b>0.00</b>	<b>17,266,364,287.34</b>
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO				0.00	0.00	0.00	100,277,050.68	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	0.00	275,761,889.37
2.4.1.5	Transferencias corrientes a empresas del sector privado				0.00	0.00	0.00	100,277,050.68	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	0.00	275,761,889.37
2.4.1.5.01	Transferencias corrientes a Empresas del Sector Privado				0.00	0.00	0.00	100,277,050.68	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	0.00	275,761,889.37
2.4.2	TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL				0.00	1,405,044,333.00	2,810,088,666.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	2,939,724,333.33	0.00	16,990,167,665.97
2.4.2.3	Transferencias corrientes a instituciones públicas de la seguridad social				0.00	1,405,044,333.00	2,810,088,666.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	2,939,724,333.33	0.00	16,990,167,665.97
2.4.2.3.01	Transferencias corrientes a instituciones públicas de la seguridad social p				0.00	1,405,044,333.00	2,810,088,666.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	2,939,724,333.33	0.00	16,990,167,665.97



**Clasificacion Ccp Reformado**  
**DEVENGADO APROBADO + TEMPORAL**

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>	<b>21,858,353.15</b>	<b>1,438,503,593.60</b>	<b>2,862,897,662.91</b>	<b>1,537,726,016.19</b>	<b>1,487,942,221.45</b>	<b>1,467,867,127.08</b>	<b>1,464,826,498.42</b>	<b>1,470,859,974.01</b>	<b>1,480,544,456.22</b>	<b>1,502,381,660.76</b>	<b>3,022,398,696.29</b>	<b>0.00</b>	<b>17,757,806,260.08</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>1,242,186.00</b>	<b>1,457,300.00</b>	<b>1,014,198.24</b>	<b>1,161,616.96</b>	<b>178,309.71</b>	<b>27,435.00</b>	<b>12,680,267.33</b>	<b>420,700.80</b>	<b>1,231,821.65</b>	<b>0.00</b>	<b>19,413,835.69</b>
2.6.8 BIENES INTANGIBLES	0.00	0.00	0.00	1,457,300.00	0.00	0.00	0.00	0.00	1,035,619.51	0.00	0.00	0.00	2,492,919.51
2.6.8.3 Programas de informática y base de datos	0.00	0.00	0.00	1,457,300.00	0.00	0.00	0.00	0.00	1,035,619.51	0.00	0.00	0.00	2,492,919.51
2.6.8.3.01 Programas de informática	0.00	0.00	0.00	1,457,300.00	0.00	0.00	0.00	0.00	1,035,619.51	0.00	0.00	0.00	2,492,919.51
<b>2.7 OBRAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,008,660.84</b>	<b>-1,161,616.96</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172,017.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,019,061.34</b>
2.7.1 OBRAS EN EDIFICACIONES	0.00	0.00	0.00	0.00	3,008,660.84	-1,161,616.96	0.00	0.00	1,172,017.46	0.00	0.00	0.00	3,019,061.34
2.7.1.2 Obras para edificación no residencial	0.00	0.00	0.00	0.00	3,008,660.84	-1,161,616.96	0.00	0.00	1,172,017.46	0.00	0.00	0.00	3,019,061.34
2.7.1.2.01 Obras para edificación no residencial	0.00	0.00	0.00	0.00	3,008,660.84	-1,161,616.96	0.00	0.00	1,172,017.46	0.00	0.00	0.00	3,019,061.34

Parametros del Reporte:

Parametros Reporte:

Hasta : 30/11/2022 23:59

null : Aprobado + Temporal

Preconfiguración : 1-CLASIFICACION CCP REFORMADO

Perí-odo : 2022

Institucional : N

Partida Libre : CAP=0000:9999

Presupuestado : S

Título Reporte : CLASIFICACION CCP REFORMADO

Fecha : 01/01/2022 00:00

No Presupuestado : N

Tipo Fecha : 01-01-Hist.Registro

: -

Reportes Anteriores : -

Tipo de Reporte : pdf-Archivo PDF Acrobat

Entidad : No Informado

Etapas del Gasto : DEVENGADO-DEVENGADO

Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra

Nombre :

Tipo Moneda : 1 - Nacional

Partida Libre CAP=0000:9999