

### Clasificación Ccp Reformado

#### LIBRAMIENTO APROBADO + TEMPORAL

Ref CCP	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>					21,858,353.15	1,438,503,593.60	2,862,897,662.91	1,512,656,753.52	1,513,011,484.12	1,467,867,127.08	1,464,826,498.42	1,470,859,974.01	1,480,544,456.22	1,501,891,225.46	3,022,889,131.59	1,596,260,907.71	19,354,067,167.79
<b>2.1</b>	<b>REMUNERACIONES Y CONTRIBUCIONES</b>				<b>21,500,419.06</b>	<b>21,016,882.33</b>	<b>21,783,314.25</b>	<b>22,829,343.90</b>	<b>40,590,924.92</b>	<b>23,758,025.28</b>	<b>24,973,192.63</b>	<b>27,767,540.99</b>	<b>25,240,193.23</b>	<b>46,798,329.59</b>	<b>47,226,699.71</b>	<b>48,357,133.57</b>	<b>371,841,999.46</b>
2.1.1	REMUNERACIONES				18,687,250.00	18,207,500.00	18,936,158.05	19,866,333.33	19,767,500.00	20,661,945.09	21,724,500.00	24,463,789.80	21,947,337.10	22,996,151.17	43,651,888.42	24,092,865.32	275,003,218.28
2.1.1.1	Remuneraciones al personal fijo				14,791,750.00	14,747,000.00	14,979,000.00	15,449,333.33	15,320,833.33	15,508,000.00	16,448,500.00	16,373,500.00	16,748,500.00	16,547,633.34	16,735,800.00	16,625,500.00	190,275,350.00
2.1.1.1.01	Sueldos empleados fijos				14,791,750.00	14,747,000.00	14,979,000.00	15,449,333.33	15,320,833.33	15,508,000.00	16,448,500.00	16,373,500.00	16,748,500.00	16,547,633.34	16,735,800.00	16,625,500.00	190,275,350.00
2.1.1.2	Remuneraciones al personal de carácter temporal				3,879,000.00	3,444,000.00	3,718,000.00	4,417,000.00	4,446,666.67	4,767,000.00	5,276,000.00	5,454,000.00	5,140,000.00	5,605,833.33	5,810,000.00	6,544,000.00	58,501,500.00
2.1.1.2.03	Suplencias				0.00	0.00	0.00	70,000.00	140,000.00	74,000.00	74,000.00	39,000.00	40,000.00	75,000.00	75,000.00	0.00	5,587,000.00
2.1.1.2.05	Periodo probatorio de ingreso a carrera				1,085,000.00	885,000.00	1,365,000.00	1,995,000.00	1,995,000.00	1,990,000.00	1,990,000.00	1,990,000.00	1,680,000.00	1,740,000.00	1,600,000.00	1,950,000.00	20,265,000.00
2.1.1.2.08	Empleados temporales				1,994,000.00	1,994,000.00	1,788,000.00	1,752,000.00	1,711,666.67	2,064,000.00	2,573,000.00	2,498,000.00	2,468,000.00	2,605,500.00	2,883,000.00	3,223,000.00	27,554,166.67
2.1.1.2.09	Personal de carácter eventual				760,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	758,333.33	825,000.00	825,000.00	7,368,333.33
2.1.1.2.11	Interinato				40,000.00	40,000.00	40,000.00	75,000.00	75,000.00	114,000.00	114,000.00	402,000.00	427,000.00	427,000.00	427,000.00	546,000.00	2,727,000.00
2.1.1.3	Sueldos al personal fijo en trámite de pensiones				16,500.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00
2.1.1.3.01	Sueldos al personal fijo en trámite de pensiones				16,500.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00
2.1.1.4	Sueldo anual no.13				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,684.50	19,992,668.02	16,666.66	20,012,019.18
2.1.1.4.01	Sueldo Anual No. 13				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,684.50	19,992,668.02	16,666.66	20,012,019.18
2.1.1.5	Prestaciones económicas				0.00	0.00	222,658.05	0.00	0.00	386,945.09	0.00	2,636,289.80	58,837.10	840,000.00	1,113,420.40	906,698.66	6,164,849.10
2.1.1.5.03	Prestación laboral por desvinculación				0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	2,520,000.00	0.00	840,000.00	846,000.00	848,000.00	5,084,000.00
2.1.1.5.04	Proporción de vacaciones no disfrutadas				0.00	0.00	222,658.05	0.00	0.00	356,945.09	0.00	116,289.80	58,837.10	0.00	267,420.40	58,698.66	1,080,849.10
2.1.2	SOBRESUELDOS				180,500.00	209,946.76	178,400.81	121,000.00	17,994,666.65	192,298.39	142,509.36	183,310.18	163,049.81	20,667,238.92	390,538.80	20,986,269.38	61,409,729.06
2.1.2.2	Compensación				180,500.00	209,946.76	178,400.81	121,000.00	17,994,666.65	192,298.39	142,509.36	183,310.18	163,049.81	20,667,238.92	390,538.80	20,986,269.38	61,409,729.06
2.1.2.2.01	Compensación por gastos de alimentación				23,000.00	23,000.00	21,500.00	1,500.00	1,500.00	2,000.00	19,509.36	21,762.26	33,378.16	38,405.60	37,538.80	38,405.60	261,499.78
2.1.2.2.03	Pago de horas extraordinarias				0.00	35,446.76	6,900.81	0.00	0.00	70,298.39	0.00	26,047.92	6,671.65	0.00	0.00	62,822.15	208,187.68
2.1.2.2.04	Prima de transporte				122,500.00	116,500.00	115,000.00	99,500.00	99,500.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	260,000.00	340,000.00	1,653,000.00
2.1.2.2.05	Compensación servicios de seguridad				35,000.00	35,000.00	35,000.00	20,000.00	20,000.00	20,000.00	23,000.00	23,000.00	23,000.00	23,000.00	93,000.00	73,000.00	423,000.00
2.1.2.2.06	Incentivo por Rendimiento Individual				0.00	0.00	0.00	0.00	17,873,666.65	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	17,886,166.65
2.1.2.2.10	Compensación por cumplimiento de indicadores del MAP				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,505,833.32	0.00	0.00	20,505,833.32
2.1.2.2.15	Compensación extraordinaria anual				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,472,041.63	20,472,041.63
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL				2,632,669.06	2,599,435.57	2,668,755.39	2,842,010.57	2,828,758.27	2,903,781.80	3,106,183.27	3,120,441.01	3,129,806.32	3,134,939.50	3,184,272.49	3,277,998.87	35,429,052.12
2.1.5.1	Contribuciones al seguro de salud				1,223,476.96	1,208,774.07	1,239,349.69	1,320,208.18	1,314,078.29	1,349,182.65	1,442,566.82	1,450,035.39	1,454,194.42	1,456,437.23	1,479,526.99	1,523,747.32	16,461,578.01
2.1.5.1.01	Contribuciones al seguro de salud				1,223,476.96	1,208,774.07	1,239,349.69	1,320,208.18	1,314,078.29	1,349,182.65	1,442,566.82	1,450,035.39	1,454,194.42	1,456,437.23	1,479,526.99	1,523,747.32	16,461,578.01
2.1.5.2	Contribuciones al seguro de pensiones				1,267,527.50	1,250,150.25	1,286,076.25	1,367,927.42	1,360,910.25	1,396,942.75	1,499,857.25	1,507,333.53	1,511,501.25	1,513,747.21	1,536,869.55	1,581,152.25	17,079,995.46
2.1.5.2.01	Contribuciones al seguro de pensiones				1,267,527.50	1,250,150.25	1,286,076.25	1,367,927.42	1,360,910.25	1,396,942.75	1,499,857.25	1,507,333.53	1,511,501.25	1,513,747.21	1,536,869.55	1,581,152.25	17,079,995.46
2.1.5.3	Contribuciones al seguro de riesgo laboral				141,664.60	140,511.25	143,329.45	153,874.97	153,769.73	157,656.40	163,759.20	163,072.09	164,110.65	164,755.06	167,875.95	173,099.30	1,887,478.65



## Clasificación Ccp Reformado

## LIBRAMIENTO APROBADO + TEMPORAL

Sistema Integrado de Gestión Financiera

Periodo: 2022

Ref CCP	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>					21,858,353.15	1,438,503,593.60	2,862,897,662.91	1,512,656,753.52	1,513,011,484.12	1,467,867,127.08	1,464,826,498.42	1,470,859,974.01	1,480,544,456.22	1,501,891,225.46	3,022,889,131.59	1,596,260,907.71	19,354,067,167.79
<b>2.2</b>	<b>CONTRATACIÓN DE SERVICIOS</b>				270,559.32	12,149,680.60	28,907,159.76	7,633,252.43	12,051,287.81	12,234,805.88	8,782,312.22	12,454,216.99	10,581,100.24	24,123,375.41	8,156,401.98	74,585,352.20	211,929,504.84
2.2.5	ALQUILERES Y RENTAS				0.00	6,190,488.07	21,054,007.22	4,285,134.13	4,725,522.16	4,458,720.20	2,889,255.16	4,858,255.58	7,609,434.81	3,730,386.46	3,590,771.81	55,917,345.86	119,309,321.46
2.2.5.1	Alquileres y rentas de edificaciones y locales				0.00	4,617,203.78	3,173,177.99	2,394,345.03	2,080,738.18	2,080,738.18	2,080,738.18	3,875,023.41	2,018,016.81	2,751,576.46	2,021,556.81	2,427,676.82	29,520,791.65
2.2.5.1.01	Alquileres y rentas de edificaciones y locales				0.00	4,617,203.78	3,173,177.99	2,394,345.03	2,080,738.18	2,080,738.18	2,080,738.18	3,738,455.87	2,018,016.81	2,751,576.46	2,021,556.81	2,427,676.82	29,384,224.11
2.2.5.1.02	Hospedaje				0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,567.54	0.00	0.00	0.00	0.00	136,567.54
2.2.5.3	Alquileres de equipos				0.00	241,349.53	993,791.56	227,740.00	227,740.00	180,540.00	274,940.00	227,740.00	227,740.00	227,740.00	227,740.00	274,940.00	3,332,001.09
2.2.5.3.02	Alquiler de equipo de tecnología y almacenamiento de datos				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.3.03	Alquiler de equipo de comunicación				0.00	227,740.00	980,182.03	227,740.00	227,740.00	180,540.00	274,940.00	227,740.00	227,740.00	227,740.00	227,740.00	274,940.00	3,304,782.03
2.2.5.3.04	Alquiler de equipo de oficina y muebles				0.00	13,609.53	13,609.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,219.06
2.2.5.8	Otros alquileres				0.00	1,331,934.76	672,600.00	0.00	1,431,516.83	745,465.00	755,065.00	755,492.17	751,070.00	751,070.00	779,170.00	1,233,292.55	9,206,676.31
2.2.5.8.01	Otros alquileres y arrendamientos por derechos de usos				0.00	1,331,934.76	672,600.00	0.00	1,431,516.83	745,465.00	755,065.00	755,492.17	751,070.00	751,070.00	779,170.00	1,233,292.55	9,206,676.31
2.2.5.9	Derecho de uso				0.00	0.00	16,214,437.67	1,663,049.10	985,527.15	1,451,977.02	-221,488.02	0.00	4,612,608.00	0.00	562,305.00	51,981,436.49	77,249,852.41
2.2.5.9.01	Licencias Informáticas				0.00	0.00	16,214,437.67	1,663,049.10	985,527.15	1,451,977.02	-221,488.02	0.00	4,612,608.00	0.00	562,305.00	51,981,436.49	77,249,852.41
2.2.6	SEGUROS				23,341.52	23,230.16	23,230.16	23,118.80	23,118.80	23,118.80	22,933.20	0.00	131,732.26	25,881.04	0.00	2,269,112.42	2,588,817.16
2.2.6.2	Seguro de bienes muebles				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,865.86	3,523.20	0.00	2,220,907.46	2,310,296.52
2.2.6.2.01	Seguro de bienes muebles				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,865.86	3,523.20	0.00	2,220,907.46	2,310,296.52
2.2.6.3	Seguros de personas				23,341.52	23,230.16	23,230.16	23,118.80	23,118.80	23,118.80	22,933.20	0.00	45,866.40	22,357.84	0.00	48,204.96	278,520.64
2.2.6.3.01	Seguros de personas				23,341.52	23,230.16	23,230.16	23,118.80	23,118.80	23,118.80	22,933.20	0.00	45,866.40	22,357.84	0.00	48,204.96	278,520.64
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES				0.00	297,089.73	489,902.49	1,560,902.93	861,816.25	3,931,026.89	266,051.05	370,214.00	265,044.00	1,095,702.26	223,702.67	3,238,431.91	12,599,884.18
2.2.7.1	Contratación de mantenimiento y reparaciones menores				0.00	181,944.00	312,688.00	138,200.00	664,816.95	207,181.71	196,444.00	196,444.00	181,944.00	312,688.00	51,200.00	563,721.00	3,007,271.66
2.2.7.1.01	Reparaciones y mantenimientos menores en edificaciones				0.00	51,200.00	51,200.00	138,200.00	99,330.00	148,241.00	65,700.00	65,700.00	51,200.00	51,200.00	51,200.00	302,233.00	1,075,404.00
2.2.7.1.02	Mantenimientos y reparaciones especiales				0.00	0.00	0.00	0.00	0.00	58,940.71	0.00	0.00	0.00	0.00	0.00	0.00	58,940.71
2.2.7.1.04	Mantenimiento y reparación de obras de ingeniería civil o infraestructura				0.00	0.00	0.00	0.00	303,998.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,998.95
2.2.7.1.06	Mantenimiento y reparación de instalaciones eléctricas				0.00	130,744.00	261,488.00	0.00	261,488.00	0.00	130,744.00	130,744.00	130,744.00	261,488.00	0.00	261,488.00	1,568,928.00
2.2.7.1.07	Mantenimiento, reparación, servicios de pintura y sus derivados				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2	Mantenimiento y reparación de maquinarias y equipos				0.00	115,145.73	177,214.49	1,422,702.93	196,999.30	3,723,845.18	69,607.05	173,770.00	83,100.00	783,014.26	172,502.67	2,674,710.91	9,592,612.52
2.2.7.2.01	Mantenimiento y reparación de mobiliarios y equipos de oficina				0.00	64,546.00	64,546.00	64,546.00	0.00	0.00	0.00	0.00	0.00	0.00	71,560.00	265,198.00	
2.2.7.2.02	Mantenimiento y reparación de equipos tecnología e información				0.00	50,599.73	28,399.73	1,329,625.96	28,399.73	3,670,745.18	0.00	30,000.00	30,000.00	679,764.24	30,000.00	2,471,729.32	8,349,263.89
2.2.7.2.05	Mantenimiento y reparación de equipo de comunicación y audiovisuales				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.06	Mantenimiento y reparación de equipos de transporte, tracción y elevación				0.00	0.00	38,750.03	28,530.97	48,081.80	0.00	16,507.05	3,350.00	0.00	50,150.02	17,842.67	11,939.59	215,152.13
2.2.7.2.08	Servicios de mantenimiento, reparación, desmonte e instalación				0.00	0.00	45,518.73	0.00	120,517.77	53,100.00	53,100.00	140,420.00	53,100.00	53,100.00	53,100.00	191,042.00	762,998.50
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES				5,959.52	1,756,153.04	2,628,243.23	692,757.49	1,159,530.52	533,364.49	4,121,829.74	899,878.14	630,271.14	14,099,878.58	951,310.13	7,061,428.52	34,540,604.54

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**LIBRAMIENTO APROBADO + TEMPORAL**

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<b>Total General</b>					21,858,353.15	1,438,503,593.60	2,862,897,662.91	1,512,656,753.52	1,513,011,484.12	1,467,867,127.08	1,464,826,498.42	1,470,859,974.01	1,480,544,456.22	1,501,891,225.46	3,022,889,131.59	1,596,260,907.71	19,354,067,167.79
<b>2.2</b>	<b>CONTRATACIÓN DE SERVICIOS</b>				<b>270,559.32</b>	<b>12,149,680.60</b>	<b>28,907,159.76</b>	<b>7,633,252.43</b>	<b>12,051,287.81</b>	<b>12,234,805.88</b>	<b>8,782,312.22</b>	<b>12,454,216.99</b>	<b>10,581,100.24</b>	<b>24,123,375.41</b>	<b>8,156,401.98</b>	<b>74,585,352.20</b>	<b>211,929,504.84</b>
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES				5,959.52	1,756,153.04	2,628,243.23	692,757.49	1,159,530.52	533,364.49	4,121,829.74	899,878.14	630,271.14	14,099,878.58	951,310.13	7,061,428.52	34,540,604.54
2.2.8.1	Gastos judiciales				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.1.01	Gastos judiciales				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.2	Comisiones y gastos				0.00	15,691.77	2,760.00	2,140.00	460.00	460.00	0.00	5,330.00	0.00	0.00	460.00	1,500.00	28,801.77
2.2.8.2.01	Comisiones y gastos				0.00	15,691.77	2,760.00	2,140.00	460.00	460.00	0.00	5,330.00	0.00	0.00	460.00	1,500.00	28,801.77
2.2.8.4	Servicios funerarios y gastos conexos				5,959.52	5,919.53	5,919.53	5,879.53	5,879.53	5,879.53	5,839.53	0.00	11,679.06	6,399.49	0.00	12,638.99	71,994.24
2.2.8.4.01	Servicios funerarios y gastos conexos				5,959.52	5,919.53	5,919.53	5,879.53	5,879.53	5,879.53	5,839.53	0.00	11,679.06	6,399.49	0.00	12,638.99	71,994.24
2.2.8.5	Fumigación, lavandería, limpieza e higiene				0.00	306,056.47	336,768.67	313,136.47	314,670.47	313,136.47	311,222.93	323,514.57	306,056.47	332,606.47	323,839.07	706,296.16	3,887,304.22
2.2.8.5.01	Fumigación				0.00	0.00	14,160.00	7,080.00	7,080.00	7,080.00	0.00	13,275.00	0.00	26,550.00	13,275.00	26,550.00	115,050.00
2.2.8.5.02	Lavandería				0.00	0.00	0.00	0.00	1,534.00	0.00	5,166.46	4,183.10	0.00	0.00	4,507.60	4,867.50	20,258.66
2.2.8.5.03	Limpieza e higiene				0.00	306,056.47	322,608.67	306,056.47	306,056.47	306,056.47	306,056.47	306,056.47	306,056.47	306,056.47	306,056.47	674,878.66	3,751,995.56
2.2.8.6	Servicio de organización de eventos, festividades y actividades de entreten				0.00	0.00	109,150.00	0.00	0.00	0.00	1,398,855.78	0.00	0.00	0.00	0.00	118,000.00	1,626,005.78
2.2.8.6.01	Eventos generales				0.00	0.00	109,150.00	0.00	0.00	0.00	1,398,855.78	0.00	0.00	0.00	0.00	118,000.00	1,626,005.78
2.2.8.7	Servicios Técnicos y Profesionales				0.00	1,428,485.27	2,173,645.03	371,601.49	838,520.52	213,888.49	2,405,911.50	570,253.45	312,535.61	13,760,872.62	625,511.06	6,222,993.37	28,924,218.41
2.2.8.7.02	Servicios jurídicos				0.00	0.00	35,000.00	144,610.00	163,070.02	170,400.00	133,340.00	120,764.00	35,450.00	24,190.00	112,644.00	407,340.00	1,346,808.02
2.2.8.7.03	Servicios de contabilidad y auditoría				0.00	0.00	0.00	0.00	542,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,800.00
2.2.8.7.04	Servicios de capacitación				0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	230,400.00	0.00	0.00	2,984,539.74	3,230,539.74
2.2.8.7.05	Servicios de informática y sistemas computarizados				0.00	1,200,002.96	2,117,215.00	188,723.30	61,974.93	35,892.37	1,382.00	395,236.00	25,776.53	13,715,888.56	0.00	1,735,736.00	19,477,827.65
2.2.8.7.06	Otros servicios técnicos profesionales				0.00	228,482.31	21,430.03	38,268.19	70,675.57	7,596.12	2,271,189.50	38,653.45	20,909.08	20,794.06	512,867.06	1,095,377.63	4,326,243.00
2.2.8.8	Impuestos, derechos y tasas				0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.12	0.00	0.00	1,500.00	0.00	2,280.12
2.2.8.8.01	Impuestos				0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.12	0.00	0.00	1,500.00	0.00	2,280.12
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS				0.00	0.00	299,059.20	143,299.20	461,372.88	534,005.60	542,442.79	569,334.50	595,186.51	553,050.04	537,197.81	1,587,069.75	5,822,018.28
2.2.9.1	Otras contrataciones de servicios				0.00	0.00	299,059.20	143,299.20	118,377.60	130,838.40	125,197.06	118,991.58	124,657.84	117,575.01	118,991.58	664,461.02	1,961,448.49
2.2.9.1.01	Otras contrataciones de servicios				0.00	0.00	299,059.20	143,299.20	118,377.60	130,838.40	125,197.06	118,991.58	124,657.84	117,575.01	118,991.58	664,461.02	1,961,448.49
2.2.9.2	Servicios de alimentación				0.00	0.00	0.00	0.00	342,995.28	403,167.20	417,245.73	450,342.92	470,528.67	435,475.03	418,206.23	922,608.73	3,860,569.79
2.2.9.2.01	Servicios de alimentación				0.00	0.00	0.00	0.00	342,995.28	403,167.20	417,245.73	450,342.92	470,528.67	435,475.03	418,206.23	872,989.73	3,810,950.79
2.2.9.2.03	Servicios de Catering				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,619.00	49,619.00
<b>2.3</b>	<b>MATERIALES Y SUMINISTROS</b>				<b>87,374.77</b>	<b>292,697.67</b>	<b>876,336.57</b>	<b>484,735.85</b>	<b>1,163,553.64</b>	<b>1,760,699.92</b>	<b>779,087.86</b>	<b>497,185.03</b>	<b>757,281.96</b>	<b>435,223.66</b>	<b>1,045,880.25</b>	<b>2,649,693.24</b>	<b>10,829,750.42</b>
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES				0.00	18,240.00	13,440.00	55,545.40	214,246.59	9,300.00	57,877.83	220,828.25	42,968.28	20,040.00	31,128.86	201,843.04	885,458.25
2.3.1.1	Alimentos y bebidas para personas				0.00	18,240.00	13,440.00	55,545.40	214,246.59	9,300.00	57,877.83	220,828.25	42,968.28	20,040.00	31,128.86	201,843.04	885,458.25
2.3.1.1.01	Alimentos y bebidas para personas				0.00	18,240.00	13,440.00	55,545.40	214,246.59	9,300.00	57,877.83	220,828.25	42,968.28	20,040.00	31,128.86	201,843.04	885,458.25
2.3.2	TEXTILES Y VESTUARIOS				0.00	65,136.00	0.00	0.00	18,969.82	1,426,532.68	5,965.18	6,136.00	27,258.00	0.00	1,227.00	0.00	1,551,224.68

## Clasificación Ccp Reformado

## LIBRAMIENTO APROBADO + TEMPORAL

Sistema Integrado de Gestión Financiera

Periodo: 2022

Ref CCP	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>					<b>21,858,353.15</b>	<b>1,438,503,593.60</b>	<b>2,862,897,662.91</b>	<b>1,512,656,753.52</b>	<b>1,513,011,484.12</b>	<b>1,467,867,127.08</b>	<b>1,464,826,498.42</b>	<b>1,470,859,974.01</b>	<b>1,480,544,456.22</b>	<b>1,501,891,225.46</b>	<b>3,022,889,131.59</b>	<b>1,596,260,907.71</b>	<b>19,354,067,167.79</b>
<b>2.3</b>	<b>MATERIALES Y SUMINISTROS</b>				<b>87,374.77</b>	<b>292,697.67</b>	<b>876,336.57</b>	<b>484,735.85</b>	<b>1,163,553.64</b>	<b>1,760,699.92</b>	<b>779,087.86</b>	<b>497,185.03</b>	<b>757,281.96</b>	<b>435,223.66</b>	<b>1,045,880.25</b>	<b>2,649,693.24</b>	<b>10,829,750.42</b>
2.3.2	TEXTILES Y VESTUARIOS				0.00	65,136.00	0.00	0.00	18,969.82	1,426,532.68	5,965.18	6,136.00	27,258.00	0.00	1,227.00	0.00	1,551,224.68
2.3.2.2	Acabados textiles				0.00	0.00	0.00	0.00	18,969.82	0.00	5,965.18	6,136.00	27,258.00	0.00	1,227.00	0.00	59,556.00
2.3.2.2.01	Acabados textiles				0.00	0.00	0.00	0.00	18,969.82	0.00	5,965.18	6,136.00	27,258.00	0.00	1,227.00	0.00	59,556.00
2.3.2.3	Prendas y accesorios de vestir				0.00	65,136.00	0.00	0.00	0.00	1,426,532.68	0.00	0.00	0.00	0.00	0.00	0.00	1,491,668.68
2.3.2.3.01	Prendas y accesorios de vestir				0.00	65,136.00	0.00	0.00	0.00	1,426,532.68	0.00	0.00	0.00	0.00	0.00	0.00	1,491,668.68
2.3.3	PAPEL, CARTÓN E IMPRESOS				0.00	0.00	177,141.60	0.00	190.00	0.00	230,454.94	26,632.39	310,648.81	0.00	31,612.02	164,708.28	941,388.04
2.3.3.1	Papel de escritorio				0.00	0.00	0.00	0.00	0.00	0.00	207,269.95	0.00	0.00	0.00	17,641.00	64,593.20	289,504.15
2.3.3.1.01	Papel de escritorio				0.00	0.00	0.00	0.00	0.00	0.00	207,269.95	0.00	0.00	0.00	17,641.00	64,593.20	289,504.15
2.3.3.2	Papel y cartón				0.00	0.00	177,141.60	0.00	190.00	0.00	2,684.99	26,632.39	310,648.81	0.00	13,971.02	97,165.08	628,433.89
2.3.3.2.01	Papel y cartón				0.00	0.00	177,141.60	0.00	190.00	0.00	2,684.99	26,632.39	310,648.81	0.00	13,971.02	97,165.08	628,433.89
2.3.3.3	Productos de artes gráficas				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00
2.3.3.3.01	Productos de artes gráficas				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00
2.3.3.4	Libros, revistas y periódicos				0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00	0.00	20,500.00
2.3.3.4.01	Libros, revistas y periódicos				0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00	0.00	20,500.00
2.3.4	PRODUCTOS FARMACÉUTICOS				0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	0.00	51,257.00	0.00	0.00	51,573.00
2.3.4.1	Productos medicinales para uso humano				0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	0.00	51,257.00	0.00	0.00	51,573.00
2.3.4.1.01	Productos medicinales para uso humano				0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	0.00	51,257.00	0.00	0.00	51,573.00
2.3.5	CUERO, CAUCHO Y PLÁSTICO				0.00	0.00	0.00	0.00	599.90	0.00	3,547.00	2,482.25	12,848.98	13,806.00	1,923.40	19,416.50	54,624.03
2.3.5.4	Artículos de caucho				0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00
2.3.5.4.01	Artículos de caucho				0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00
2.3.5.5	Plástico				0.00	0.00	0.00	0.00	599.90	0.00	3,547.00	2,442.25	12,848.98	13,806.00	1,923.40	19,416.50	54,584.03
2.3.5.5.01	Plástico				0.00	0.00	0.00	0.00	599.90	0.00	3,547.00	2,442.25	12,848.98	13,806.00	1,923.40	19,416.50	54,584.03
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS				0.00	0.00	42,815.27	0.00	4,438.00	0.00	5,400.00	9,106.62	24,308.00	0.00	4,605.94	188,999.80	279,673.63
2.3.6.1	Productos de cemento, cal, asbesto, yeso y arcilla				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	0.00	335.00
2.3.6.1.01	Productos de cemento				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	0.00	335.00
2.3.6.2	Productos de vidrio, loza y porcelana				0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.60	0.00	0.00	0.00	18,101.20	19,812.80
2.3.6.2.01	Productos de vidrio				0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.60	0.00	0.00	0.00	0.00	1,711.60
2.3.6.2.02	Productos de loza				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,101.20	18,101.20
2.3.6.3	Productos metálicos y sus derivados				0.00	0.00	42,815.27	0.00	4,438.00	0.00	5,400.00	7,395.02	24,308.00	0.00	4,270.94	170,898.60	259,525.83
2.3.6.3.04	Herramientas menores				0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.00	24,308.00	0.00	1,275.00	95,665.00	122,543.00
2.3.6.3.06	Productos metálicos				0.00	0.00	42,815.27	0.00	4,438.00	0.00	5,400.00	6,100.02	0.00	0.00	2,995.94	75,233.60	136,982.83
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS				87,374.77	99,581.67	116,940.88	250,481.81	159,355.55	227,315.38	191,818.52	189,961.76	199,605.05	242,150.66	192,332.31	225,938.09	2,182,856.45
2.3.7.1	Combustibles y lubricantes				87,374.77	45,207.27	116,940.88	250,481.81	159,355.55	227,315.38	188,816.02	187,588.41	199,605.05	184,377.86	191,554.31	225,768.09	2,064,385.40
2.3.7.1.01	Gasolina				87,374.77	45,207.27	116,940.88	202,261.81	159,355.55	227,315.38	187,316.02	187,588.41	199,605.05	184,377.86	191,554.31	178,994.69	1,967,892.00
2.3.7.1.02	Gasoil				0.00	0.00	0.00	48,220.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	46,773.40	96,493.40

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<b>Total General</b>					<b>21,858,353.15</b>	<b>1,438,503,593.60</b>	<b>2,862,897,662.91</b>	<b>1,512,656,753.52</b>	<b>1,513,011,484.12</b>	<b>1,467,867,127.08</b>	<b>1,464,826,498.42</b>	<b>1,470,859,974.01</b>	<b>1,480,544,456.22</b>	<b>1,501,891,225.46</b>	<b>3,022,889,131.59</b>	<b>1,596,260,907.71</b>	<b>19,354,067,167.79</b>
<b>2.3</b>	<b>MATERIALES Y SUMINISTROS</b>				<b>87,374.77</b>	<b>292,697.67</b>	<b>876,336.57</b>	<b>484,735.85</b>	<b>1,163,553.64</b>	<b>1,760,699.92</b>	<b>779,087.86</b>	<b>497,185.03</b>	<b>757,281.96</b>	<b>435,223.66</b>	<b>1,045,880.25</b>	<b>2,649,693.24</b>	<b>10,829,750.42</b>
<b>2.3.7</b>	<b>COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>				<b>87,374.77</b>	<b>99,581.67</b>	<b>116,940.88</b>	<b>250,481.81</b>	<b>159,355.55</b>	<b>227,315.38</b>	<b>191,818.52</b>	<b>189,961.76</b>	<b>199,605.05</b>	<b>242,150.66</b>	<b>192,332.31</b>	<b>225,938.09</b>	<b>2,182,856.45</b>
2.3.7.1	Combustibles y lubricantes				87,374.77	45,207.27	116,940.88	250,481.81	159,355.55	227,315.38	188,816.02	187,588.41	199,605.05	184,377.86	191,554.31	225,768.09	2,064,385.40
2.3.7.1.02	Gasoil				0.00	0.00	0.00	48,220.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	46,773.40	96,493.40
2.3.7.1.06	Lubricantes				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.99	Otros combustibles				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2	Productos químicos y conexos				0.00	54,374.40	0.00	0.00	0.00	0.00	3,002.50	2,373.35	0.00	57,772.80	778.00	170.00	118,471.05
2.3.7.2.03	Productos químicos de uso personal y de laboratorios				0.00	54,374.40	0.00	0.00	0.00	0.00	1,500.00	1,345.00	0.00	57,772.80	0.00	0.00	114,992.20
2.3.7.2.06	Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas				0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
2.3.7.2.99	Otros productos químicos y conexos				0.00	0.00	0.00	0.00	0.00	0.00	1,352.50	1,028.35	0.00	0.00	778.00	170.00	3,328.85
<b>2.3.9</b>	<b>PRODUCTOS Y ÚTILES VARIOS</b>				<b>0.00</b>	<b>109,740.00</b>	<b>525,998.82</b>	<b>178,708.64</b>	<b>765,753.78</b>	<b>97,551.86</b>	<b>284,024.39</b>	<b>41,721.76</b>	<b>139,644.84</b>	<b>107,970.00</b>	<b>783,050.72</b>	<b>1,848,787.53</b>	<b>4,882,952.34</b>
2.3.9.1	Útiles y materiales de limpieza e higiene				0.00	35,400.00	134,330.61	0.00	160.00	0.00	50,694.10	10,174.35	118,664.58	0.00	3,191.00	39,871.72	392,486.36
2.3.9.1.01	Útiles y materiales de limpieza e higiene				0.00	35,400.00	134,330.61	0.00	160.00	0.00	50,694.10	10,174.35	118,664.58	0.00	3,191.00	39,871.72	392,486.36
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de en				0.00	74,340.00	208,848.20	178,708.64	480,853.99	23,793.39	47,006.92	1,036.00	0.00	71,508.00	513,885.32	111,080.99	1,711,061.45
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática				0.00	74,340.00	208,848.20	178,708.64	480,853.99	23,793.39	47,006.92	1,036.00	0.00	71,508.00	513,885.32	111,080.99	1,711,061.45
2.3.9.3	Útiles menores médico, quirúrgicos o de laboratorio				0.00	0.00	0.00	0.00	187.50	0.00	0.00	0.00	0.00	0.00	0.00	882.00	1,069.50
2.3.9.3.01	Útiles menores médico, quirúrgicos o de laboratorio				0.00	0.00	0.00	0.00	187.50	0.00	0.00	0.00	0.00	0.00	0.00	882.00	1,069.50
2.3.9.5	Útiles de cocina y comedor				0.00	0.00	0.00	0.00	61,920.19	50,571.47	0.00	3,934.95	0.00	0.00	66,082.07	107,024.52	289,533.20
2.3.9.5.01	Útiles de cocina y comedor				0.00	0.00	0.00	0.00	61,920.19	50,571.47	0.00	3,934.95	0.00	0.00	66,082.07	107,024.52	289,533.20
2.3.9.6	Productos eléctricos y afines				0.00	0.00	32,096.00	0.00	208,024.90	1,062.00	1,037.90	1,363.97	0.00	0.00	12,471.60	599,497.49	855,553.86
2.3.9.6.01	Productos eléctricos y afines				0.00	0.00	32,096.00	0.00	208,024.90	1,062.00	1,037.90	1,363.97	0.00	0.00	12,471.60	599,497.49	855,553.86
2.3.9.8	Repuestos y accesorios menores				0.00	0.00	24,700.01	0.00	13,027.20	0.00	52,920.05	15,910.00	0.00	0.00	5,974.01	101,242.41	213,773.68
2.3.9.8.01	Repuestos				0.00	0.00	0.00	0.00	13,027.20	0.00	52,920.05	1,750.00	0.00	0.00	4,399.01	1,872.00	73,968.26
2.3.9.8.02	Accesorios				0.00	0.00	24,700.01	0.00	0.00	0.00	0.00	14,160.00	0.00	0.00	1,575.00	99,370.41	139,805.42
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)				0.00	0.00	126,024.00	0.00	1,580.00	22,125.00	132,365.42	9,302.49	20,980.26	36,462.00	181,446.72	889,188.40	1,419,474.29
2.3.9.9.01	Productos y Útiles Varios n.i.p				0.00	0.00	126,024.00	0.00	0.00	22,125.00	904.80	1,408.49	0.00	36,462.00	0.00	932.00	187,856.29
2.3.9.9.04	Productos y útiles de defensa y seguridad				0.00	0.00	0.00	0.00	1,580.00	0.00	130,400.62	2,492.00	20,980.26	0.00	120,127.50	7,938.12	283,518.50
2.3.9.9.05	Productos y útiles diversos				0.00	0.00	0.00	0.00	0.00	0.00	1,060.00	5,402.00	0.00	0.00	61,319.22	880,318.28	948,099.50
<b>2.4</b>	<b>TRANSFERENCIAS CORRIENTES</b>				<b>0.00</b>	<b>1,405,044,333.00</b>	<b>2,810,088,666.33</b>	<b>1,480,252,121.34</b>	<b>1,455,182,858.67</b>	<b>1,430,113,596.00</b>	<b>1,430,113,596.00</b>	<b>1,430,113,596.00</b>	<b>1,430,113,596.00</b>	<b>1,430,113,596.00</b>	<b>2,965,228,328.00</b>	<b>1,430,113,595.63</b>	<b>18,696,477,882.97</b>
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO				0.00	0.00	0.00	75,207,788.01	50,138,525.34	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.63	300,831,152.00
2.4.1.5	Transferencias corrientes a empresas del sector privado				0.00	0.00	0.00	75,207,788.01	50,138,525.34	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.63	300,831,152.00
2.4.1.5.01	Transferencias corrientes a Empresas del Sector Privado				0.00	0.00	0.00	75,207,788.01	50,138,525.34	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.67	25,069,262.63	300,831,152.00
2.4.2	TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL				0.00	1,405,044,333.00	2,810,088,666.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	1,405,044,333.33	2,939,724,333.33	1,405,044,333.00	18,395,211,998.97



**Clasificacion Ccp Reformado**  
**LIBRAMIENTO APROBADO + TEMPORAL**

Sistema Integrado de Gestión Financiera

Periodo: 2022

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Total General</b>	<b>21,858,353.15</b>	<b>1,438,503,593.60</b>	<b>2,862,897,662.91</b>	<b>1,512,656,753.52</b>	<b>1,513,011,484.12</b>	<b>1,467,867,127.08</b>	<b>1,464,826,498.42</b>	<b>1,470,859,974.01</b>	<b>1,480,544,456.22</b>	<b>1,501,891,225.46</b>	<b>3,022,889,131.59</b>	<b>1,596,260,907.71</b>	<b>19,354,067,167.79</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>0.00</b>	<b>0.00</b>	<b>1,242,186.00</b>	<b>1,457,300.00</b>	<b>1,014,198.24</b>	<b>1,161,616.96</b>	<b>178,309.71</b>	<b>27,435.00</b>	<b>12,680,267.33</b>	<b>420,700.80</b>	<b>1,231,821.65</b>	<b>40,555,133.07</b>	<b>59,968,968.76</b>
2.6.8 BIENES INTANGIBLES	0.00	0.00	0.00	1,457,300.00	0.00	0.00	0.00	0.00	1,035,619.51	0.00	0.00	0.00	2,492,919.51
2.6.8.3 Programas de informática y base de datos	0.00	0.00	0.00	1,457,300.00	0.00	0.00	0.00	0.00	1,035,619.51	0.00	0.00	0.00	2,492,919.51
2.6.8.3.01 Programas de informática	0.00	0.00	0.00	1,457,300.00	0.00	0.00	0.00	0.00	1,035,619.51	0.00	0.00	0.00	2,492,919.51
<b>2.7 OBRAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,008,660.84</b>	<b>-1,161,616.96</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172,017.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,019,061.34</b>
2.7.1 OBRAS EN EDIFICACIONES	0.00	0.00	0.00	0.00	3,008,660.84	-1,161,616.96	0.00	0.00	1,172,017.46	0.00	0.00	0.00	3,019,061.34
2.7.1.2 Obras para edificación no residencial	0.00	0.00	0.00	0.00	3,008,660.84	-1,161,616.96	0.00	0.00	1,172,017.46	0.00	0.00	0.00	3,019,061.34
2.7.1.2.01 Obras para edificación no residencial	0.00	0.00	0.00	0.00	3,008,660.84	-1,161,616.96	0.00	0.00	1,172,017.46	0.00	0.00	0.00	3,019,061.34

## Parametros del Reporte:

Parametros Reporte:

Hasta : 31/12/2022 23:59

null : Aprobado + Temporal

Preconfiguración : 1-CLASIFICACION CCP REFORMADO

Perí-odo : 2022

Institucional : N

Partida Libre : CAP=0000:9999;CAP=5211;UE=0001

Presupuestado : S

Titulo Reporte : CLASIFICACION CCP REFORMADO

Fecha : 01/01/2022 00:00

No Presupuestado : N

Tipo Fecha : 01-01-Hist.Registro

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Reportes Anteriores : -

Tipo de Reporte : pdf-Archivo PDF Acrobat

Entidad : No Informado

Etapas del Gasto : LIBRAMIENTO-LIBRAMIENTO

Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra

Nombre :

Tipo Moneda : 1 - Nacional

Partida Libre CAP=0000:9999;CAP=5211;UE=0001